

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lanesville Community School Corp (3160)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$30,129	\$18,111	n/a	-40%
	11100 Elementary	\$637,513	\$807,988	\$950,788	49%	18%
	11300 High School	\$501,687	\$679,600	\$795,662	59%	17%
	11410 Agriculture A	\$0	\$22,734	\$36,910	n/a	62%
	11450 Consumer and Homemaking	\$47,344	\$59,508	\$63,973	35%	8%
	12100 Gifted and Talented	\$10,986	\$12,275	\$9,562	-13%	-22%
	12520 Compensatory	\$5,905	\$0	\$0	-100%	n/a
	12620 Learning Disability - All Others	\$50,397	\$146,259	\$177,710	253%	22%
	12710 Equal Opportunity At Risk	\$5,236	\$8,545	\$8,434	61%	-1%
	12810 Special Education Preschool	\$0	\$25,146	\$13,802	n/a	-45%
	12900 Other Special Programs	\$450	\$0	\$0	-100%	n/a
	13600 Special Interest Programs	\$1,637	\$0	\$0	-100%	n/a
	13900 Other Adult/Continuing Ed Programs	\$3,200	\$0	\$0	-100%	n/a
	14100 Elementary	\$0	\$0	\$0	n/a	n/a
	14300 High School	\$22,200	\$9,348	\$9,448	-57%	1%
	16100 Remediation Testing	\$7,490	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$11,186	\$25,923	\$28,594	156%	10%
	21520 Speech Pathology Services	\$15,152	\$22,759	\$29,899	97%	31%
	22220 School Library	\$33,255	\$56,987	\$49,114	48%	-14%
	22230 Audiovisual	\$8,396	\$1,381	\$971	-88%	-30%
	22240 Education Television	\$0	\$1,900	\$1,839	n/a	-3%
	22250 Computer Assisted Instruction Services	\$2,444	\$3,268	\$2,809	15%	-14%
	24100 Office of the Principal Services	\$157,861	\$193,147	\$215,522	37%	12%
	25820 Textbooks and Repairs	\$53,891	\$76,934	\$69,132	28%	-10%
	25840 Other Textbook Rental Services	\$0	\$1,220	\$1,245	n/a	2%
	26497 Teachers Retirement Fund	\$35,101	\$133,605	\$141,981	304%	6%
	41100 Transfer Tuition	\$3,954	\$1,061	\$0	-100%	-100%
	41300 Area Vocational Schools	\$80,571	\$90,542	\$80,645	0%	-11%
	41400 Joint Services and Supply	\$24,142	\$0	\$17,277	-28%	n/a
	41600 Joint Services and Supply - Other	\$2,853	\$3,796	\$3,714	30%	-2%
Student Academic Achievement Total		\$1,722,851	\$2,414,055	\$2,727,142	58%	13%
Student Instructional Support						
	21210 Service Area Direction	\$51,343	\$82,430	\$86,925	69%	5%
	21320 Medical Services	\$0	\$0	\$2,605	n/a	n/a
	21340 Nurse Services	\$0	\$30,744	\$34,118	n/a	11%
	21390 Other Health Services	\$0	\$7,176	\$380	n/a	-95%
	22110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22120 Instruction & Curriculum Development	\$1,856	\$13,581	\$9,824	429%	-28%
	22130 Instructional Staff Training Services	\$6,387	\$634	\$1,079	-83%	70%

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	23110 Service Area Direction	\$7,538	\$9,351	\$9,425	25%	1%
	23190 Other Governing Body Services	\$5,390	\$2,900	\$2,900	-46%	0%
	23210 Office of the Superintendent	\$80,057	\$93,546	\$100,055	25%	7%
	26700 Technology Coordinator	\$0	\$81,987	\$90,043	n/a	10%
Student Instructional Support Total		\$152,571	\$322,348	\$337,355	121%	5%
Overhead and Operational						
	23150 Legal Services	\$1,217	\$23,860	\$11,052	> 500%	-54%
	23160 Promotion Expenses	\$957	\$1,697	\$1,085	13%	-36%
	25230 Receiving and Disbursing Funds	\$21,028	\$41,992	\$48,536	131%	16%
	25291 Refund of Revenue	\$868	\$1,070	\$4,427	410%	314%
	25293 Printed Forms	\$279	\$0	\$0	-100%	n/a
	25296 Cash Change	\$0	\$100	\$100	n/a	0%
	25299 Other	\$2,984	\$3,979	\$5,818	95%	46%
	25420 Maintenance of Buildings	\$197,658	\$347,200	\$348,981	77%	1%
	25430 Maintenance of Grounds	\$9,355	\$10,212	\$8,697	-7%	-15%
	25440 Maintenance of Equipment	\$72,209	\$95,011	\$146,621	103%	54%
	25450 Vehicle Maintenance (other than buses)	\$529	\$1,573	\$0	-100%	-100%
	25470 Insurance (other than buses)	\$16,919	\$37,103	\$31,723	87%	-15%
	25510 Service Area Direction	\$7,000	\$19,818	\$7,764	11%	-61%
	25520 Vehicle Operation	\$5,649	\$0	\$6,867	22%	n/a
	25530 Monitoring Services	\$0	\$1,131	\$3,187	n/a	182%
	25540 Vehicle Servicing and Maintenance	\$3,201	\$18,616	\$15,045	370%	-19%
	25550 Purchase of School Buses	\$0	\$88,572	\$47,725	n/a	-46%
	25560 Insurance on Buses	\$1,361	\$0	\$5,349	293%	n/a
	25580 Contracted Transportation Services	\$133,835	\$180,782	\$175,662	31%	-3%
	25590 Other Pupil Transportation Services	\$3,303	\$1,004	\$769	-77%	-23%
	25591 Bus Driver Training	\$0	\$100	\$0	n/a	-100%
	25620 Food Preparation and Dispensing	\$54,218	\$91,893	\$109,408	102%	19%
	25640 Food Purchases	\$88,090	\$132,952	\$142,341	62%	7%
	25690 Other Food Services	\$4,261	\$7,869	\$3,323	-22%	-58%
	26495 Official Bonds	\$50	\$968	\$1,071	> 500%	11%
	31000 Direction of Community Services	\$0	\$0	\$0	n/a	n/a
	33000 Civic Services	\$449	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$38,588	\$46,107	n/a	19%
Overhead and Operational Total		\$625,420	\$1,146,090	\$1,171,658	87%	2%
Nonoperational						
	25330 Professional Services	\$0	\$0	\$22,664	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$1,647	\$2,000	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$0	\$230,871	\$223,177	n/a	-3%

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	25355 Sports Facilities	\$0	\$0	\$1,789	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$3,555	\$6,027	n/a	70%
	25380 Purchase of Mobile or Fixed Equipment	\$51,944	\$189,367	\$120,053	131%	-37%
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$0	\$0	\$0	n/a	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$7,945	\$0	\$0	-100%	n/a
	52400 School Bus Loans, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$2,367	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$582,000	\$581,000	\$581,587	0%	0%
Nonoperational Total		\$645,902	\$1,006,792	\$955,296	48%	-5%
prorated						
	26491 PERF	\$31,156	\$52,137	\$51,962	67%	0%
	26492 Social Security	\$132,826	\$191,952	\$216,534	63%	13%
	26494 Group Insurance	\$131,727	\$465,561	\$534,700	306%	15%
	26496 Unemployment Compensation	\$10	\$502	\$508	> 500%	1%
	26498 Severance/Early Retirement Pay	\$2,500	\$5,000	\$8,000	220%	60%
prorated Total		\$298,218	\$715,153	\$811,703	172%	14%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$1,963,328	\$2,948,165	\$3,331,148	70%	13%	57.0%	52.6%	55.5%
Student Instructional Support	\$174,763	\$401,413	\$425,309	143%	6%	5.1%	7.2%	7.1%
Overhead and Operational	\$660,969	\$1,247,886	\$1,291,401	95%	3%	19.2%	22.3%	21.5%
Nonoperational	\$645,902	\$1,006,973	\$955,296	48%	-5%	18.7%	18.0%	15.9%
Grand Total	\$3,444,963	\$5,604,437	\$6,003,155	74%	7%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.1%	59.8%	62.6%